



**Obama Administration Slashes Nuclear Security Funding:
FY13 Budget Request for U.S. International WMD Security Programs**

February 14, 2012

The Obama Administration's fiscal year 2013 (FY13) budget request dramatically reduces funding for international weapons of mass destruction (WMD) security programs from the FY12 appropriated level. Funding for National Nuclear Security Administration programs are nearly a quarter (23.3 percent) below the FY12 appropriation. While the Department of Defense's Cooperative Threat Reduction program is increased slightly overall, CTR's Global Nuclear Security program is targeted for a 17 percent cut. Funding within the Department of State is also reduced with cuts to WMD Terrorism, Global Threat Reduction, and Export Control and Related Border Security Assistance programs.

National Nuclear Security Administration (NNSA)

- **Down \$293.3 million to \$960.6million from the FY12 appropriation of \$1.2 billion**
 - A cut of \$206 million to \$311 million to International Nuclear Materials Protection and Cooperation program, including a 65 percent reduction for the Second Line of Defense subprogram.
 - A cut of \$34 million to \$466 million for the Global Threat Reduction Initiative, including a 19 percent cut to the Nuclear and Radiological Material Removal subprogram.

Department of Defense (DoD) Cooperative Threat Reduction (CTR) Program

- **Up \$10.9 million to \$519.1 million from the FY12 appropriation of \$508.2 million**
 - A cut of \$21.3 million for the Global Nuclear Security program to \$99.8 million. This program now accounts for less than 20 percent of the total CTR budget.
 - An increase of \$16.9 million over the FY12 appropriation to \$276.4 million for the Cooperative Biological Engagement program to support additional engagement with African nations and continue projects in the former Soviet states and Asia.

Department of State Selected Global Threat Reduction Programs

- **Down \$12 million to \$155.4 million from the FY12 appropriation of \$167.4 million**
 - A decrease of nearly 10 percent from the FY12 appropriation for the Export Control and Related Border Security Assistance program to \$55 million.
 - A 7 percent cut to the Global Threat Reduction program to \$64 million from the FY12 appropriation.
 - A 16 percent cut for the WMD Terrorism program from the FY12 level to \$5 million.

FY13 Budget Request, NNSA
Selected WMD Security Programs
All amounts in \$ millions

Program	FY12 Request ¹	FY12 Approp ²	FY13 Request ³	Change from FY12 Approp
Nonproliferation & International Security (NIS)				
Nuclear Safeguards and Security	53.9	53.9	54.7	+ 0.8
Nuclear Controls	48.5	42.0	45.4	+ 3.4
Nuclear Verification	47.0	47.0	40.6	- 6.4
Nonproliferation Policy	12.4	12.4	9.4	- 3.0
<i>Subtotal NIS</i>	<i>\$161.8</i>	<i>\$155.3</i>	<i>\$150.1</i>	<i>- 5.2</i>
International Nuclear Materials Protection and Cooperation (INMPC)				
Navy Complex	33.7	33.7	39.9	+ 6.2
Strategic Rocket Forces	59.1	59.1	8.3	- 50.8
Rosatom Weapons Complex	80.7	80.7	47.0	- 33.7
Civilian Nuclear Sites	59.1	59.1	60.1	+ 1.0
Material Consolidation and Conversion	14.3	14.3	17.0	+ 2.7
National Programs and Sustainability	60.9	60.9	46.2	- 14.7
Second Line of Defense Core	129.4	129.4	73.0	- 56.4
Second Line of Defense Megaports	134.4	134.4	19.6	- 114.8
<i>Subtotal INMPC</i>	<i>\$571.6</i>	<i>\$571.6</i>	<i>\$311.0</i>	<i>- 206.6</i>
Fissile Materials Disposition (FMD)				
U.S. Surplus FMD	26.4	26.0	29.7	+ 3.7
Russian Surplus FMD	10.2	1.0	3.8	+ 2.8
<i>Subtotal FMD</i>	<i>\$36.6</i>	<i>\$27.0</i>	<i>\$33.5</i>	<i>+ 6.5</i>
Global Threat Reduction Initiative (GTRI)				
HEU Reactor Conversion	148.3	148.3	161.0	+ 12.7
Nuclear and Radiological Material Removal	257.0	246.7	200.0	- 46.7
Nuclear and Radiological Material Protection	103.0	103.0	105.0	+ 2.0
<i>Subtotal GTRI</i>	<i>\$508.3</i>	<i>\$500.0⁴</i>	<i>\$466.0</i>	<i>- 34.0</i>
Congressionally Directed Projects	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>TOTAL</i>	<i>\$1,278.3</i>	<i>\$1,253.9</i>	<i>\$960.6</i>	<i>- 293.4</i>

**FY13 Budget Request, DoD
Cooperative Threat Reduction Programs**
All amounts in \$ million

Program	FY12 Request⁵	FY12 Approp⁶	FY13 Request⁷	Change from FY13 Approp
Strategic Offensive Arms Elimination	63.2	63.2	68.2	+ 5.0
Chemical Weapons Destruction	9.8	9.8	14.6	+ 4.8
Global Nuclear Security	121.1	121.1	99.8	- 21.3
Cooperative Biological Engagement	259.5	259.5	276.4	+ 16.9
Proliferation Prevention	28.1	28.1	32.4	+ 4.3
Threat Reduction Engagement	2.5	2.5	2.4	- 0.1
Other Assessments/Admin Support	24.0	24.0	25.2	+ 1.2
TOTAL	\$508.2	\$508.2	\$519.1	+ 10.9

**FY13 Budget Request, Department of State
Selected Global Threat Reduction Programs**
All amounts in \$ millions

Program	FY12 Request⁸	FY12 Approp⁹	FY13 Request¹⁰	Change from FY13 Request
Nonproliferation & Disarmament Fund (NDF)	30.0	30.0	30.0	0.0
Export Control and Related Border Security Assistance (EXBS)	60.9	60.9	55.0	- 5.9
Global Threat Reduction (GTR)	69.0	69.0	64.0	- 5.0
Weapons of Mass Destruction Terrorism (WMD Terrorism)	6.0	6.0	5.0	- 1.0
UNSCR 1540 Trust Fund	1.5	1.5	1.4	- 0.1
TOTAL	\$167.4	\$167.4	\$155.4	- 12.0

¹ The FY12 request is specified in the [FY12 NNSA budget request](#).

² The Consolidated Appropriations Act, 2012 ([P.L.112-74](#)) was signed into law on December 23, 2011. Prior, five continuing resolutions sustained government funding at the FY11 level once FY12 began on October 1, 2011. Title III of Division B of the Consolidated Appropriations includes Department of Energy funding. It provides the top line figure of \$2.324 billion for the Defense Nuclear Nonproliferation account that funds NNSA's international WMD security programs and other work. Information on program allocations can be found in [Division B](#) of Joint Explanatory Statement of the Committee of Conference. When necessary, allocation figures have also been drawn from the FY12 enacted levels listed in the [FY13 NNSA budget request](#)

³ The FY13 request is specified in the [FY13 NNSA budget request](#).

⁴ GTRI was appropriated \$500 million in the Consolidated Appropriations Act, 2012 ([P.L.112-74](#)). The subprogram allocations listed in the chart reflect enacted (rather than appropriated) levels.

⁵ The FY12 request is specified in [FY12 Budget Estimate: Cooperative Threat Reduction Program](#).

⁶ The Consolidated Appropriations Act, 2012 ([P.L.112-74](#)) was signed into law on December 23, 2011. Prior, five continuing resolutions sustained government funding at the FY11 level once FY12 began on October 1, 2011. Title II of Division A of the Consolidated Appropriations includes Department of Defense funding. Cooperative Threat Reduction program was funded at its requested level of \$508.219 million.

⁷ The FY13 request is specified in [FY13 Budget Estimate: Cooperative Threat Reduction Program](#).

⁸ The FY12 request is specified in the [FY12 State Department budget request](#).

⁹ The Consolidated Appropriations Act, 2012 ([P.L.112-74](#)) was signed into law on December 23, 2011. Prior, five continuing resolutions sustained government funding at the FY11 level once FY12 began on October 1, 2011. Title IV of Division I of the Consolidated Appropriations includes Department of State funding. It provides a top line figure of \$590.113 million for the Nonproliferation, Anti-Terrorism, Demining and Related (NADR) programs account that funds State's threat reduction programs and other work. Information on program allocations can be found in [Division I](#) of Joint Explanatory Statement of the Committee of Conference.

¹⁰ The FY13 request is specified in the [FY13 State Department budget request](#).